

# Vote 36

## Small Business Development

### Adjusted budget summary

R thousand	Appropriation	2021/22 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
<b>Amount to be appropriated</b>	<b>2 538 288</b>	<b>(10 668)</b>	<b>109 443</b>	<b>2 637 063</b>
<i>of which:</i>				
Current payments	234 032	(10 668)	–	223 364
Transfers and subsidies	2 299 780	–	109 437	2 409 217
Payments for capital assets	4 476	–	–	4 476
Payments for financial assets	–	–	6	6
Executive authority	Minister of Small Business Development			
Accounting officer	Director-General of Small Business Development			
Website	www.dsbd.gov.za			

### Vote purpose

Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.

### Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2021/22	Achieved in the first half of 2021/22 (April to September)	Changed target for 2021/22
Women-owned enterprises monitored to participate on the SheTradesZA platform per year <sup>1</sup>	Sector and Market Development	Priority 2: Economic transformation and job creation	10 000	982	2 000
Number of SMMEs and cooperatives exposed to international market opportunities per year <sup>1</sup>	Sector and Market Development		300	321	200
Number of product markets for SMMEs and cooperatives established per year <sup>2</sup>	Sector and Market Development		6	0	–
Number of township and rural enterprises supported through the Township and Rural Entrepreneurship Fund per year	Development Finance		24 000	6 518 <sup>3</sup>	–
Report on competitive SMMEs and cooperatives supported approved by the department's executive committee per year	Development Finance		25 000	1 822 <sup>3</sup>	–
Number of cooperatives supported through the cooperatives development support programme per year <sup>2</sup>	Development Finance		25	0	–
Number of start-up youth businesses supported financially and non-financially per year	Development Finance		5 000	0	–

1. Indicator/target changed to align with the department's 2021/22 annual performance plan.

2. Indicator discontinued.

3. Only data for the first quarter of 2021/22 was available at the time of publication.

## Progress

The department exceeded its revised annual target for the number of small, medium and micro enterprises (SMMEs) and cooperatives exposed to international market opportunities. This was due to effective collaboration with international stakeholders on webinars. As at 30 June 2021/22, the department supported 1 822 competitive SMMEs and cooperatives against an annual target of 25 000. This slow achievement was due to lockdown restrictions related to the COVID-19 pandemic. The department expects to meet the target as economic activities return to normal. Similarly, the department aims to begin providing youth start-up businesses with financial and non-financial support in the third quarter and expects to meet the annual target of 5 000 by the end of 2021/22.

## Adjusted estimates

Programme	2021/22	Adjustments appropriation						Adjusted appropriation	
		Amounts		Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation		
		Roll-overs	announced in the budget						Virements and shifts
R thousand	Appropriation								
Administration	116 300	–	–	(13 000)	–	–	(13 000)	103 300	
Sector and Market Development	138 806	–	–	(60)	–	–	(60)	138 746	
Development Finance	1 380 818	–	95 990	42 301	–	–	1 000	1 520 109	
Enterprise Development	902 364	–	–	(29 241)	–	–	1 785	874 908	
<b>Total</b>	<b>2 538 288</b>	<b>–</b>	<b>95 990</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2 785</b>	<b>2 637 063</b>	
<b>Economic classification</b>									
<b>Current payments</b>	<b>234 032</b>	<b>–</b>	<b>–</b>	<b>(13 453)</b>	<b>–</b>	<b>–</b>	<b>2 785</b>	<b>(10 668)</b>	<b>223 364</b>
Compensation of employees	152 412	–	–	–	–	–	2 785	2 785	155 197
Goods and services	81 620	–	–	(13 457)	–	–	–	(13 457)	68 163
Interest and rent on land	–	–	–	4	–	–	–	4	4
<b>Transfers and subsidies</b>	<b>2 299 780</b>	<b>–</b>	<b>95 990</b>	<b>13 447</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>109 437</b>	<b>2 409 217</b>
Departmental agencies and accounts	867 791	–	–	(29 301)	–	–	–	(29 301)	838 490
Public corporations and private enterprises	1 431 989	–	95 990	42 301	–	–	–	138 291	1 570 280
Households	–	–	–	447	–	–	–	447	447
<b>Payments for capital assets</b>	<b>4 476</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>4 476</b>
Machinery and equipment	4 476	–	–	(355)	–	–	–	(355)	4 121
Software and other intangible assets	–	–	–	355	–	–	–	355	355
<b>Payments for financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6</b>	<b>6</b>
<b>Total</b>	<b>2 538 288</b>	<b>–</b>	<b>95 990</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2 785</b>	<b>98 775</b>	<b>2 637 063</b>

## Programme 1: Administration

Subprogramme	2021/22	Adjustments appropriation						Adjusted appropriation	
		Amounts		Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation		
		Roll-overs	announced in the budget						Virements and shifts
R thousand	Appropriation								
Ministry	25 942	–	–	–	–	–	–	–	25 942
Departmental Management	32 317	–	–	–	–	–	–	–	32 317
Corporate Services	39 590	–	–	(13 000)	–	–	–	(13 000)	26 590
Financial Management	18 451	–	–	–	–	–	–	–	18 451
<b>Total</b>	<b>116 300</b>	<b>–</b>	<b>–</b>	<b>(13 000)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(13 000)</b>	<b>103 300</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>115 367</b>	<b>–</b>	<b>–</b>	<b>(13 106)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(13 106)</b>	<b>102 261</b>
Compensation of employees	65 099	–	–	–	–	–	–	–	65 099
Goods and services	50 268	–	–	(13 110)	–	–	–	(13 110)	37 158
Interest and rent on land	–	–	–	4	–	–	–	4	4
<b>Transfers and subsidies</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>100</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>100</b>	<b>100</b>
Households	–	–	–	100	–	–	–	100	100
<b>Payments for capital assets</b>	<b>933</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>933</b>
Machinery and equipment	933	–	–	(15)	–	–	–	(15)	918
Software and other intangible assets	–	–	–	15	–	–	–	15	15
<b>Payments for financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6</b>	<b>6</b>
<b>Total</b>	<b>116 300</b>	<b>–</b>	<b>–</b>	<b>(13 000)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(13 000)</b>	<b>103 300</b>

**Programme 2: Sector and Market Development**

Subprogramme		2021/22							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Sector and Market Development Management	2 200	-	-	(20)	-	-	-	(20)	2 180
Business Intelligence and Knowledge Management	26 433	-	-	(54)	-	-	-	(54)	26 379
Ease of Doing Business	8 090	-	-	(6)	-	-	-	(6)	8 084
Access to Market Support	102 083	-	-	20	-	-	-	20	102 103
<b>Total</b>	<b>138 806</b>	-	-	<b>(60)</b>	-	-	-	<b>(60)</b>	<b>138 746</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>54 697</b>	-	-	<b>(27)</b>	-	-	-	<b>(27)</b>	<b>54 670</b>
Compensation of employees	35 813	-	-	-	-	-	-	-	35 813
Goods and services	18 884	-	-	(27)	-	-	-	(27)	18 857
<b>Transfers and subsidies</b>	<b>81 065</b>	-	-	<b>27</b>	-	-	-	<b>27</b>	<b>81 092</b>
Public corporations and private enterprises	81 065	-	-	-	-	-	-	-	81 065
Households	-	-	-	27	-	-	-	27	27
<b>Payments for capital assets</b>	<b>3 044</b>	-	-	<b>(60)</b>	-	-	-	<b>(60)</b>	<b>2 984</b>
Machinery and equipment	3 044	-	-	(400)	-	-	-	(400)	2 644
Software and other intangible assets	-	-	-	340	-	-	-	340	340
<b>Total</b>	<b>138 806</b>	-	-	<b>(60)</b>	-	-	-	<b>(60)</b>	<b>138 746</b>

**Programme 3: Development Finance**

Subprogramme		2021/22							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Development Finance Management	2 200	-	-	-	-	-	600	600	2 800
Model Funding Collaboration	4 985	-	-	53	-	-	-	53	5 038
Blended Finance	1 358 235	-	95 990	42 264	-	-	400	138 654	1 496 889
Business Viability	15 398	-	-	(16)	-	-	-	(16)	15 382
<b>Total</b>	<b>1 380 818</b>	-	<b>95 990</b>	<b>42 301</b>	-	-	<b>1 000</b>	<b>139 291</b>	<b>1 520 109</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>29 492</b>	-	-	<b>(320)</b>	-	-	<b>1 000</b>	<b>680</b>	<b>30 172</b>
Compensation of employees	22 809	-	-	-	-	-	1 000	1 000	23 809
Goods and services	6 683	-	-	(320)	-	-	-	(320)	6 363
<b>Transfers and subsidies</b>	<b>1 350 924</b>	-	<b>95 990</b>	<b>42 621</b>	-	-	-	<b>138 611</b>	<b>1 489 535</b>
Public corporations and private enterprises	1 350 924	-	95 990	42 301	-	-	-	138 291	1 489 215
Households	-	-	-	320	-	-	-	320	320
<b>Payments for capital assets</b>	<b>402</b>	-	-	-	-	-	-	-	<b>402</b>
Machinery and equipment	402	-	-	-	-	-	-	-	402
<b>Total</b>	<b>1 380 818</b>	-	<b>95 990</b>	<b>42 301</b>	-	-	<b>1 000</b>	<b>139 291</b>	<b>1 520 109</b>

**Programme 4: Enterprise Development**

Subprogramme		2021/22							Adjusted appropriation
R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation		
		Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds		Other adjustments	
Enterprise Development Management	2 200	–	–	2 414	–	–	1 785	4 199	6 399
Enterprise and Supplier Development	885 531	–	–	(30 690)	–	–	–	(30 690)	854 841
SMME Competitiveness	14 633	–	–	(965)	–	–	–	(965)	13 668
<b>Total</b>	<b>902 364</b>	<b>–</b>	<b>–</b>	<b>(29 241)</b>	<b>–</b>	<b>–</b>	<b>1 785</b>	<b>(27 456)</b>	<b>874 908</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>34 476</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1 785</b>	<b>1 785</b>	<b>36 261</b>
Compensation of employees	28 691	–	–	–	–	–	1 785	1 785	30 476
Goods and services	5 785	–	–	–	–	–	–	–	5 785
<b>Transfers and subsidies</b>	<b>867 791</b>	<b>–</b>	<b>–</b>	<b>(29 301)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(29 301)</b>	<b>838 490</b>
Departmental agencies and accounts	867 791	–	–	(29 301)	–	–	–	(29 301)	838 490
<b>Payments for capital assets</b>	<b>97</b>	<b>–</b>	<b>–</b>	<b>60</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>60</b>	<b>157</b>
Machinery and equipment	97	–	–	60	–	–	–	60	157
<b>Total</b>	<b>902 364</b>	<b>–</b>	<b>–</b>	<b>(29 241)</b>	<b>–</b>	<b>–</b>	<b>1 785</b>	<b>(27 456)</b>	<b>874 908</b>

**Details of adjustments to the 2021 Estimates of National Expenditure****Appropriation of expenditure earmarked in the 2021 Budget speech for future allocation****Programme 3: Development Support**

An additional R95.99 million is allocated to the vote to enable the department to provide financial support to small businesses affected by the COVID-19 pandemic, as well as those affected by the public unrest in July 2021. This was done through a one-off business recovery support programme within the Township and Rural Entrepreneurship Fund.

**Virements and shifts within the vote**

<b>Programmes</b>					
1. Administration					
2. Sector and Market Development					
3. Development Finance					
4. Enterprise Development					
<b>FROM:</b>			<b>TO:</b>		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 1</b>		<b>(13 125)</b>	<b>Programme 1</b>		<b>110</b>
Goods and services	Leave gratuities	(100)	Households	Leave gratuities	100
	Catering	(6)	Payments for financial assets	Theft and losses payment	6
	Interest charges	(4)	Interest and rent on land	Interest charges	4
	Catering, office accommodation <sup>1</sup>	(13 000)	<b>Programme 3</b>		<b>13 000</b>
			Public corporations and private enterprises	Youth start-up fund <sup>1</sup>	13 000
			<b>Programme 1</b>		<b>15</b>
Machinery and equipment	Other machinery and equipment	(15)	Software and other intangible assets	Software	15
Shifts within the programme as a percentage of the programme budget		0.1%			
<b>Virements to other programmes as a percentage of the programme budget<sup>2</sup></b>		<b>11.2%</b>			

**Virements and shifts within the vote (continued)**

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 2</b>		<b>(427)</b>	<b>Programme 2</b>		<b>367</b>
Goods and services	Leave gratuities	(27)	Households	Leave gratuities	27
Machinery and equipment	Finance leases (printing equipment)	(340)	Software and other intangible assets	Software	340
		(60)	<b>Programme 4</b>		<b>60</b>
			Machinery and equipment	Finance leases (cell phones)	60
Shifts within the programme as a percentage of the programme budget		0.3%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Programme 3</b>		<b>(320)</b>	<b>Programme 3</b>		<b>320</b>
Goods and services	Leave gratuities	(320)	Households	Leave gratuities	320
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.0%</b>			
<b>Programme 4</b>		<b>(29 301)</b>	<b>Programme 3</b>		<b>29 301</b>
Departmental agencies and accounts	Youth start-up fund <sup>1</sup>	(29 301)	Public corporations and private enterprises	Youth start-up fund <sup>1</sup>	29 301
Shifts within the programme as a percentage of the programme budget		0.0%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>3.2%</b>			
<b>Total</b>		<b>(43 173)</b>			<b>43 173</b>

1. National Treasury approval has been obtained.

2. Only the legislature may approve this virement in terms of the Public Finance Management Act, (Act 1 of 1999)

**Other adjustments – 2.8 million****Significant and unforeseeable economic and financial events**

An additional R2.8 million is allocated for higher salary increases than the main budget provided for:

Programme 3: Development Support

R1 million

Programme 4: Enterprise Development

R1.8 million

**Expenditure outcome for 2020/21 and actual expenditure for 2021/22**

Programme	2020/21				2021/22				
	Adjusted appropriation	Outcome		Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure			
Apr 20 - Sep 20		% of adjusted	Apr 21 - Sep 21			% of adjusted			
R thousand									
Administration	97 911	52 583	53.7	97 200	99.3	103 300	3.9	46 604	45.1
Sector and Market Development	57 404	6 104	10.6	38 331	66.8	138 746	5.3	17 807	12.8
Development Finance	1 267 580	17 168	1.4	1 279 947	101.0	1 520 109	57.6	901 989	59.3
Enterprise Development	854 908	1 675 944	196.0	833 717	97.5	874 908	33.2	548 361	62.7
<b>Total</b>	<b>2 277 803</b>	<b>1 751 799</b>	<b>76.9</b>	<b>2 249 195</b>	<b>98.7</b>	<b>2 637 063</b>	<b>100.0</b>	<b>1 514 761</b>	<b>57.4</b>

**Expenditure outcome for 2020/21 and actual expenditure for 2021/22 (continued)**

Programme	2020/21					2021/22			
	Adjusted appropriation	Outcome			Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure		
		Apr 20 - Sep 20	% of adjusted appropriation	Apr 20 - Mar 21			% of adjusted appropriation	Apr 21 - Sep 21	% of adjusted appropriation
R thousand	Apr 20 - Sep 20	% of adjusted appropriation	Apr 20 - Mar 21	% of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 21 - Sep 21	% of adjusted appropriation	
<b>Economic classification</b>									
<b>Current payments</b>	<b>196 051</b>	<b>87 199</b>	<b>44.5</b>	<b>183 656</b>	<b>93.7</b>	<b>223 364</b>	<b>8.5</b>	<b>90 295</b>	<b>40.4</b>
Compensation of employees	150 683	65 779	43.7	134 955	89.6	155 197	5.9	67 834	43.7
Goods and services	45 368	21 420	47.2	48 701	107.3	68 163	2.6	22 458	32.9
Interest and rent on land	–	–	–	–	–	4	0.0	3	75.0
<b>Transfers and subsidies</b>	<b>2 077 528</b>	<b>1 663 032</b>	<b>80.0</b>	<b>2 061 632</b>	<b>99.2</b>	<b>2 409 217</b>	<b>91.4</b>	<b>1 423 606</b>	<b>59.1</b>
Departmental agencies and accounts	824 478	503 003	61.0	834 381	101.2	838 490	31.8	532 700	63.5
Public corporations and private enterprises	1 253 050	1 159 695	92.5	1 225 455	97.8	1 570 280	59.5	890 502	56.7
Non-profit institutions	–	–	–	1 238	–	–	–	–	–
Households	–	334	–	558	–	447	0.0	404	90.4
<b>Payments for capital assets</b>	<b>4 224</b>	<b>1 568</b>	<b>37.1</b>	<b>3 907</b>	<b>92.5</b>	<b>4 476</b>	<b>0.2</b>	<b>855</b>	<b>19.1</b>
Machinery and equipment	4 224	1 568	37.1	3 907	92.5	4 121	0.2	843	20.5
Software and other intangible assets	–	–	–	–	–	355	0.0	12	3.4
<b>Payments for financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>6</b>	<b>0.0</b>	<b>5</b>	<b>83.3</b>
<b>Total</b>	<b>2 277 803</b>	<b>1 751 799</b>	<b>76.9</b>	<b>2 249 195</b>	<b>98.7</b>	<b>2 637 063</b>	<b>100.0</b>	<b>1 514 761</b>	<b>57.4</b>

**Expenditure trends**

Total expenditure in 2020/21 was R2.2 billion, 98.7 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2020/21 was R1.8 billion, 76.9 per cent of the adjusted appropriation, whereas expenditure in the first half of 2021/22 was R1.5 billion, 57.4 per cent of the adjusted appropriation of R2.6 billion. Compared to the first half of 2020/21, expenditure over the same period in 2021/22 decreased by R237 million, 16.7 per cent. This was mainly due to delays in finalising property leases and beginning the product market project.

**Departmental receipts**

Programme	2020/21					2021/22				
	Adjusted estimate	Outcome			Budget estimate	Adjusted Estimate	Adjusted receipts estimate/ Total (%)	Actual receipts		
		Apr 20 - Sep 20	% of adjusted estimate	Apr 20 - Mar 21				% of adjusted estimate	Apr 21 - Sep 21	% of adjusted estimate
R thousand	Apr 20 - Sep 20	% of adjusted estimate	Apr 20 - Mar 21	% of adjusted estimate	Budget estimate	Adjusted Estimate	Adjusted receipts estimate/ Total (%)	Apr 21 - Sep 21	% of adjusted estimate	
<b>Departmental receipts</b>	<b>195</b>	<b>166</b>	<b>85.1</b>	<b>300</b>	<b>153.8</b>	<b>90</b>	<b>87</b>	<b>100.0</b>	<b>44</b>	<b>50.9</b>
Sales of goods and services produced by department	58	29	50.0	58	100.0	90	56	64.4	28	50.4
Interest, dividends and rent on land	–	–	–	3	–	–	5	5.7	2	41.2
Sales of capital assets	121	121	100.0	121	100.0	–	–	–	–	–
Transactions in financial assets and liabilities	16	16	100.0	118	737.5	–	26	29.9	14	53.9
<b>Total</b>	<b>195</b>	<b>166</b>	<b>85.1</b>	<b>300</b>	<b>153.8</b>	<b>90</b>	<b>87</b>	<b>100.0</b>	<b>44</b>	<b>50.9</b>

## Revenue trends

Mid-year revenue in 2020/21 was R166 000, 153.8 per cent of the adjusted estimate, whereas revenue for the first half of 2021/22 was R44 000, 50.9 per cent of the adjusted estimate of R87 000. Compared to the first half of 2020/21, revenue over the same period in 2021/22 decreased by R122 000, 73.5 per cent. This was mainly due to a decrease in the sale of capital assets.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	2021/22								
	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Amounts announced in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
<b>Administration</b>									
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	–	–	100	–	–	–	100	100	
Households	–	–	100	–	–	–	100	100	
<b>Sector and Market Development</b>									
<b>Public corporations and private enterprises</b>									
<b>Private enterprises</b>									
<b>Other transfers</b>									
<b>Current</b>	81 065	–	–	–	–	–	–	81 065	
Various institutions: Product markets	81 065	–	–	(17 000)	–	–	(17 000)	64 065	
Informal micro enterprise development programme	–	–	–	17 000	–	–	17 000	17 000	
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	–	–	27	–	–	–	27	27	
Employee social benefits	–	–	27	–	–	–	27	27	
<b>Development Finance</b>									
<b>Public corporations and private enterprises</b>									
<b>Public corporations</b>									
<b>Other transfers</b>									
<b>Current</b>	1 250 983	–	95 990	88 926	–	–	184 916	1 435 899	
Small Enterprise Finance Agency: Blended finance	288 212	–	–	88 926	–	–	88 926	377 138	
Small Enterprise Finance Agency: Township and Rural Entrepreneurship Fund	962 771	–	95 990	–	–	–	95 990	1 058 761	
<b>Public corporations and private enterprises</b>									
<b>Private enterprises</b>									
<b>Other transfers</b>									
<b>Current</b>	88 625	–	–	(46 625)	–	–	(46 625)	42 000	
Various institutions: Black business supplier development programme	–	–	–	20 000	–	–	20 000	20 000	
Various institutions: Cooperatives development support programme	88 625	–	–	(66 625)	–	–	(66 625)	22 000	
<b>Households</b>									
<b>Social benefits</b>									
<b>Current</b>	–	–	320	–	–	–	320	320	
Employee social benefits	–	–	320	–	–	–	320	320	

**Summary of changes to transfers and subsidies per programme (continued)**

		2021/22								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced Roll- overs	in the budget	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
	<b>Enterprise Development Departmental agencies and accounts Departmental agencies (non-business entities)</b>									
	<b>Current</b>	<b>29 301</b>	-	-	<b>(29 301)</b>	-	-	-	<b>(29 301)</b>	-
	Small Enterprise Development Agency: National gazelles programme	29 301	-	-	(29 301)	-	-	-	(29 301)	-